

Staffing Costs and Associated Expenditure

Staff costs

Staff costs during the period were:	2020/21	2019/20
	£	£
Wages and salaries	1,353,533	1,286,120
Social security costs	114,081	106,519
Pension costs	288,044	387,444
	1,755,658	1,780,083

Staff numbers

The average number of persons employed by the Academy Trust during the year was as follows:

	2020/21	2019/20
	No.	No.
Teachers	22	23
Administration and support	42	42
Management	4	6
	68	71

Higher paid staff

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2020/21	2019/20
	No.	No.
£90,001 - £100,000	1	1